

07.05.01.07	Radio Operations		
	General Fund Appropriation	134,228	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment	474,690	608,918
		<hr/>	
07.05.01.08	Dietary Services		
	General Fund Appropriation	31,200	
		0	
		24,200	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment	110,335	141,535
		0	0
		85,800	110,000
		<hr/>	
07.05.01.09	Medical Services		
	General Fund Appropriation	35,958	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment	127,165	163,123
		<hr/>	
07.05.01.10	Personnel and Training		
	General Fund Appropriation	60,844	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment	215,173	276,017
		<hr/>	
07.05.01.11	Central Accident Records		
	General Fund Appropriation	27,610	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment	97,641	125,251
		<hr/>	
07.05.01.13	Central Data Processing		
	General Fund Appropriation	221,861	
		183,730	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment	784,599	1,006,460
		632,073	815,803
		<hr/>	