

HEALTH, HOSPITALS AND MENTAL HYGIENE:

State Board of Health and Mental Hygiene

State Department of Health:

Administration and Supporting Services

Community Health Services

Environmental Health Services

Medical Care Services

Central Direction and Services—Chronic Disease Hospitals

Deer & Head State Hospital

Montebello State Hospital

Western Maryland State Hospital

Maryland Tuberculosis Hospitals

Mount Wilson State Hospital

Fine Bluff State Hospital

Department of Mental Hygiene:

Department of Mental Hygiene—Headquarters

Maryland Psychiatric Research Center

Crownville State Hospital

Eastern Shore State Hospital

Rosewood State Hospital

Springfield State Hospital

Spring Grove State Hospital

The Clifton T. Perkins State Hospital

Henryton State Hospital

Metropolitan Washington Retardation Center

Commission on Physical Fitness

58,298.54

4,807,998.45

9,048,136.55

1,249,901.97

66,864,066.45

181,493.57

1,935,672.72

3,135,485.25

1,821,063.92

81,443.31

2,910,690.90

365,530.92

2,429,757.20

353,769.02

7,083,216.55

3,887,215.71

10,760,419.86

10,094,537.39

9,375,976.64

2,271,498.57

1,440,948.84

16,784.78

23,310.00

44,535.87

2,651,740.87

497,311.13

8,785,519.45

248.88

1,026.26

2,520.00

58.72

1,570,382.06

355,897.44

266,344.85

161,980.73

250,900.25

288,481.39

289,457.19

113,781.14

104,922.13

48,451.70

353,769.02

7,464,594.91

89,847.33

11,197,385.12

1,689,732.40

9,882,818.76

2,460,072.86

16,784.78

27,030.44

7,779.93

178,297.19

24,833.53

7,562.41

14,156.53

7,194.09

77,643.84

133,582.43

1,988.46

1,642.64

1,000.00

44,460.89

4,565,189.94

5,591,671.61

4,458,181.66

5,158,382.44

1,951,280.45

1,761,186.29

581,771.47

3,690,297.79

1,119.10

584,782.12

2,316.93

13,444,843.96

1,961.75

1,927,833.85

3,126,511.51

1,81,442.81

2,913,210.90

355,559.64

4,404,488.40

353,769.02

7,464,594.91

89,847.33

11,197,385.12

1,689,732.40

9,882,818.76

2,460,072.86

16,784.78

27,030.44

107,396,117.37

152,121.16

235,133.39

124,058.09

2,997,846.27

1,153,239.89

1,622,944.38

2,027,067.83

1,265,366.84

578,417.57

997,948.91

SOCIAL SERVICES:

State Department of Social Services

Maryland Veteran's Commission

State Coordinating Commission on Problems of the Aging

Commission on Human Relations

State Department of Juvenile Services:

Headquarters

Maryland Children's Centers

Boys' Village of Maryland

Maryland Training School for Boys

Monkrose School for Girls

Boys' Forestry Camps

Victor Cullen School

50,894,448.65

152,121.16

31,992.67

116,495.68

2,933,689.74

1,139,643.14

1,539,300.59

1,831,546.94

1,205,590.34

578,417.57

922,488.02

56,493,888.79

24,833.53

7,562.41

6,392.66

5,999.95

1,988.46

1,642.64

1,000.00

7,779.93

178,297.19

24,833.53

7,562.41

14,156.53

7,194.09

77,643.84

133,582.43

1,988.46

1,642.64

1,000.00

44,460.89

CORRECTION:

Department of Correctional Services:

Headquarters

Maryland House of Correction

Maryland Penitentiary

Maryland Correctional Institution—Hagerstown

Maryland Correctional Institution for Women—Jessup

Correctional Camps

Central Laundry

Patent Institution

380,410.82

3,976,184.88

3,929,106.31

4,604,566.71

843,841.90

1,292,609.89

5,711,573.87

3,436,363.70

7,353.51

245,318.19

40,868.20

54,798.81

8,320.75

453,311.82

4,177,436.11

1,310,168.84

435,212.35

489,071.87

94,156.80

105,264.78

10,197.80

163,933.09

PUBLIC EDUCATION:

Maryland School for the Deaf

St. Mary's College of Maryland

905,657.83

797,012.74

1,221.93

21,868.39

454,103.39

85,458.54

2,243,787.45

RECEIPTS