

12.02.00.02	Custodial Care		
	General Fund Appropriation		2,365,708 2,289,706
12.02.00.03	Dietary Services		
	General Fund Appropriation		277,595
12.02.00.04	Plant Operation and Maintenance		
	General Fund Appropriation		332,460
12.02.00.05	Diagnostic, Classification and Treatment Services		
	General Fund Appropriation		697,531
12.02.00.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		277,199
12.02.00.07	Research		
	General Fund Appropriation		83,787

SUMMARY

Total General Fund Appropriation	4,263,987 4,182,985
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MARYLAND SCHOOL FOR THE DEAF

13.01.00.01	General Administration		
	General Fund Appropriation		66,380
13.01.00.02	Instruction		
	General Fund Appropriation	785,489	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	786,489
13.01.00.03	Dietary Services		
	General Fund Appropriation		125,285
13.01.00.04	Plant Operation and Maintenance		
	General Fund Appropriation		221,285

SUMMARY

Total General Fund Appropriation	1,198,439
Total Federal Fund Appropriation	1,000
Total Appropriation	<u>1,199,439</u>