

**DEPARTMENT OF BUDGET AND FISCAL PLANNING****OFFICE OF THE SECRETARY**

<b>25.01.01.01</b>	<b>General Administration</b>	
	General Fund Appropriation .....	<u>122,454</u>

**BUDGET BUREAU**

<b>25.01.02.01</b>	<b>Budget Bureau—Budget Formulation and Administration</b>	
	General Fund Appropriation .....	466,340
<b>25.01.02.02</b>	<b>Budget Bureau—Data Processing</b>	
	General Fund Appropriation .....	256,520
<b>25.01.02.03</b>	<b>Budget Bureau—Regulation and Use of State Automobiles</b>	
	General Fund Appropriation .....	21,069

**SUMMARY**

Total General Fund Appropriation .....	<u>743,929</u>
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**FISCAL PLANNING**

<b>25.01.03.01</b>	<b>Fiscal Planning</b>	
	General Fund Appropriation .....	<u>81,350</u>

**DATA PROCESSING CENTER—BALTIMORE**

<b>25.01.04.01</b>	<b>Data Processing Center—Baltimore</b>	
	Funds are appropriated in various agency budgets to pay for Data Processing Center. Authorization is hereby granted to use receipts from data processing services as special funds for operating expenses under this program.	

**DEPARTMENT OF PERSONNEL****OFFICE OF THE SECRETARY**

<b>26.01.01.01</b>	<b>Office of the Secretary</b>	
	General Fund Appropriation .....	161,841
<b>26.01.01.02</b>	<b>Fiscal Management</b>	
	General Fund Appropriation .....	52,741
<b>26.01.01.03</b>	<b>Data Processing Services</b>	
	General Fund Appropriation .....	<del>312,836</del> 302,902
<b>26.01.01.04</b>	<b>Central Services</b>	
	General Fund Appropriation .....	231,073

**SUMMARY**

Total General Fund Appropriation .....	<del>758,491</del> <u>748,557</u>
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