

PERSONNEL ADMINISTRATION

26.01.02.01	Salary Administration and Employee Classification		
	General Fund Administration		<u>212,761</u>
			197,956
26.01.02.02	Recruitment and Examination		
	General Fund Appropriation		<u>460,718</u>
			453,514
26.01.02.04	Employee Relations		
	General Fund Appropriation		203,541
26.01.02.05	Employee Training and Development		
	General Fund Appropriation	91,205	
	Federal Funds Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		<u>323,000</u>	414,205

SUMMARY

Total General Fund Appropriation	<u>968,225</u>
	946,216
Total Federal Fund Appropriation	323,000
Total Appropriation	<u><u>1,291,225</u></u>
	1,269,216

BOARD OF ETHICS

26.01.03.01	Board of Ethics		
	General Fund Appropriation		<u>11,500</u>

EMPLOYEES' RETIREMENT SYSTEM OF THE STATE OF MARYLAND

26.03.00.01	Records and Fund Management		
	General Fund Appropriation	469,372	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		<u>75,640</u>	545,012
26.03.00.02	Retirement Contributions		
	General Fund Appropriation		8,290,995
	The State Comptroller is hereby authorized to pay to the Employees' Retirement System Special Funds appropriated in various agency budgets for their respective shares of retirement costs.		
26.03.00.03	Supplementation to Employee Pensions		
	General Fund Appropriation		503,500