

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	<u>63,300</u>	172,635
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30.04.00.12 Assateague State Park Operation		
General Fund Appropriation	148,016	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	127,386	
	<u>110,450</u>	<u>258,466</u> 237,836

SUMMARY

Total General Fund Appropriation	4,548,175
	4,360,328
Total Special Fund Appropriation	<u>1,224,987</u>
	1,218,208
Total Federal Fund Appropriation	413,386
	<u>6,186,548</u>
	<u>5,991,922</u>

DEPARTMENT OF WATER RESOURCES

30.05.00.01 General Administration		
General Fund Appropriation		167,333
30.05.00.02 Water Quality Control		
General Fund Appropriation		<u>594,204</u> 552,176
30.05.00.03 Laboratory Services		
General Fund Appropriation		<u>218,298</u> 198,358
30.05.00.04 Water Resources Management		
General Fund Appropriation	<u>319,649</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	305,348	
	<u>16,500</u>	<u>336,149</u> 321,848
30.05.00.05 Water Quality Investigation		
General Fund Appropriation	<u>256,292</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	249,211	
	<u>87,000</u>	<u>343,292</u> 336,211
30.05.00.06 Small Watershed Projects		
General Fund Appropriation		200,000