

SUMMARY

Total General Fund Appropriation	9,846,251
	9,765,218
Total Federal Fund Appropriation	327,584
	<u>10,173,835</u>
Total Appropriation	<u>10,092,802</u>

EASTERN SHORE STATE HOSPITAL

32.01.26.01 General Administration		
General Fund Appropriation		325,752
32.01.26.02 Dietary Services		
General Fund Appropriation		672,428
		649,469
32.01.26.03 Household and Property Services		
General Fund Appropriation		994,002
32.01.26.04 Medical Care of Patients		
General Fund Appropriation		3,003,797
		3,065,240
32.01.26.05 Rehabilitation Services		
General Fund Appropriation	180,846	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	172,641	
		268,796
	87,950	252,901
	80,260	
32.01.26.06 Social Services		
General Fund Appropriation		156,976
		150,539
32.01.26.07 Education and Training of Professional Personnel		
General Fund Appropriation	180,386	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	173,736	
		206,740
	26,354	200,090
32.01.26.08 Community Services		
General Fund Appropriation		272,964
32.01.26.09 Research		
General Fund Appropriation		1,425

SUMMARY

Total General Fund Appropriation	5,878,576
	5,805,768
Total Federal Fund Appropriation	114,304
	106,614
Total Appropriation	<u>5,992,880</u>
	<u>5,912,382</u>