

32.01.28.05	Rehabilitation Services		
	General Fund Appropriation	486,765	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		<u>237,139</u>	723,904
32.01.28.06	Social Services		
	General Fund Appropriation		<u>315,440</u>
			295,899
32.01.28.07	Education and Training of Professional Personnel		
	General Fund Appropriation	<u>355,910</u>	
	Federal Fund Appropriation, provided that grants in excess of this estimate be made available by approved budget amendment	322,313	
		<u>25,649</u>	<u>381,559</u>
			347,962
32.01.28.08	Community Services		
	General Fund Appropriation		<u>416,800</u>
			390,687
32.01.28.09	Research		
	General Fund Appropriation		121,984

SUMMARY

Total General Fund Appropriation	<u>13,438,599</u>
	13,164,744
Total Federal Fund Appropriation	262,788
	<u>13,701,387</u>
Total Appropriation	<u><u>13,427,532</u></u>

CLIFTON T. PERKINS STATE HOSPITAL

32.01.29.01	General Administration		
	General Fund Appropriation		200,455
32.01.29.02	Dietary Services		
	General Fund Appropriation		<u>299,984</u>
			282,356
32.01.29.03	Household and Property Services		
	General Fund Appropriation		327,012
32.01.29.04	Medical Care of Patients		
	General Fund Appropriation		1,705,553
32.01.29.05	Rehabilitation Services		
	General Fund Appropriation	<u>110,425</u>	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	105,072	
		<u>71,930</u>	<u>182,355</u>
			177,002