

SUMMARY

Total General Fund Appropriation	1,458,698
Total Federal Fund Appropriation	1,389,536
	54,082
Total Appropriation	1,512,780
	1,443,618

COMPREHENSIVE HEALTH PLANNING AGENCY

32.01.39.01 General Administration		
General Fund Appropriation	375,788	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	311,722	
	102,600	478,388
		414,322

DEPARTMENT OF JUVENILE SERVICES—HEADQUARTERS

32.02.01.01 General Administration		
General Fund Appropriation		806,067
32.02.01.02 Juvenile Probation and Court Services		
General Fund Appropriation		4,408,028
32.02.01.03 Community and Residential Services		
General Fund Appropriation	2,034,696	2,445,066

SUMMARY

Total General Fund Appropriation	8,148,791
	7,659,161

MARYLAND CHILDREN'S CENTERS

32.02.02.01 General Administration		
General Fund Appropriation		134,962
32.02.02.02 Group Living		
General Fund Appropriation		657,967
32.02.02.03 Dietary Services		
General Fund Appropriation		167,812
32.02.02.04 Plant Operation and Maintenance		
General Fund Appropriation		179,266
32.02.02.05 Clinical Services		
General Fund Appropriation		356,412
32.02.02.06 Educational, Recreational and Religious Services		
General Fund Appropriation	208,995	
Federal Fund Appropriation, provided that grants in excess of		