

# RECEIPTS

2013

State Department of Juvenile Services:					
Headquarters .....	3,866,096.92	.00	.00	65,107.19	3,931,204.11
Maryland Children's Centers .....	1,348,020.06	.00	1,202.25	8,696.94	1,357,919.25
Boys' Village of Maryland .....	1,889,899.26	.00	4,530.00	86,241.10	1,980,670.39
Maryland Training School for Boys .....	2,189,627.39	.00	95.37	113,418.96	2,303,141.72
Montrose School for Girls .....	1,435,328.70	.00	1,177.60	66,936.52	1,503,442.82
Boys' Forestry Camps .....	717,869.99	.00	.00	34,946.91	752,816.90
Victor Cullen School .....	1,136,570.55	.00	281.75	45,517.07	1,182,369.37
<b>CORRECTION:</b>					
Department of Correction Services:					
Headquarters .....	708,822.98	.00	16,387.49	5,069,047.49	5,794,257.91
Maryland House of Correction .....	4,666,251.11	.00	.00	1,675,734.37	6,360,540.40
Maryland Penitentiary .....	4,612,678.23	.00	.00	475,820.31	5,130,773.54
Maryland Correctional Institution—Hagerstown .....	5,527,957.42	.00	.00	647,424.96	6,280,882.88
Maryland Correctional Institution for Women—Jessup .....	1,109,957.45	.00	.00	99,242.70	1,210,995.50
Correctional Camps .....	1,440,272.76	.00	.00	114,657.55	2,059,497.88
Central Laundry .....	676,800.29	.00	.00	65,188.60	741,988.89
Patuxent Institution .....	3,900,450.88	.00	.00	195,935.10	4,096,385.98
<b>PUBLIC EDUCATION:</b>					
Maryland School for the Deaf .....	1,021,088.21	.00	450.79	112,725.52	1,184,214.52
St. Mary's College of Maryland .....	1,126,726.23	.00	27,001.25	2,092,433.08	3,744,960.66
State Department of Education—Headquarters .....	4,541,920.18	.00	9,919,982.09	1,650,087.84	16,112,948.36
Vocational Rehabilitation .....	87,788.47	.00	880,045.24	.00	984,548.76
State Department of Education—Aid to Education .....	240,756,681.73	.00	85,970,158.81	.00	277,434,653.54
Maryland Teachers' Retirement System .....	28,294,994.71	.00	.00	.00	28,294,994.71
State Aided Educational Institutions .....	1,586,219.00	.00	.00	.00	1,586,219.00
University of Maryland and State Board of Agriculture .....	61,463,357.99	.00	2,784,150.31	55,504,108.19	150,809,111.99
Anatomy Board of Maryland .....	3,306.27	.00	.00	.00	3,306.27
State Scholarship Board .....	3,067,804.37	.00	.00	.00	3,067,804.37
Board of Trustees—State Colleges .....	594,713.67	.00	.00	.00	695,831.68
Bowie State College .....	2,409,664.66	.00	541,481.44	2,659,017.79	4,023,683.94
Coppin State College .....	1,662,827.82	.00	327,032.47	1,631,665.37	2,406,624.76
Frostburg State College .....	3,676,724.60	.00	102,403.57	902,055.87	5,669,470.14
Salisbury State College .....	1,717,196.67	.00	48,615.87	534,076.04	2,942,091.80
Towson State College .....	6,991,720.59	.00	369,912.38	2,191,614.61	12,873,933.01
Morgan State College .....	4,880,776.10	.00	1,780,081.07	2,324,571.33	11,413,901.27
Maryland Council for Higher Education .....	186,072.59	.00	70,422.12	256,494.71	256,494.71
Maryland Higher Education Loan Corporation .....	471,239.92	.00	.00	653,953.50	1,125,183.42
Maryland Public Broadcasting Commission .....	3,252,688.82	.00	493,188.99	13,082.39	3,768,960.20
State Board for Community Colleges .....	12,091,045.10	.00	.00	.00	12,091,045.10
<b>EMPLOYMENT SECURITY:</b>					
Department of Employment Security .....	.00	.00	13,360,730.89	8,640.46	13,369,371.35
<b>NON-HIGHWAY TRANSPORTATION:</b>					
Maryland Port Authority .....	.00	.00	6,136,556.81	42,708,471.29	48,845,028.10
<b>CAPITAL APPROPRIATIONS:</b>					
Board of Public Works—Capital Appropriation .....	952,276.24	.00	.00	.00	952,276.24
<b>MISCELLANEOUS FUNDS:</b>					
Clerk of Courts .....	.00	.00	.00	.00	.00
County Register of Wills .....	.00	.00	.00	6,500.00	6,500.00