

ENVIRONMENTAL HEALTH SERVICES

32.01.16.01	Program Direction		
	General Fund Appropriation		385,713 362,504
32.01.16.02	Food and Drug Control		
	General Fund Appropriation		696,158 693,747
32.01.16.03	Radiation Protection		
	General Fund Appropriation	118,591	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	117,891	
		37,900	156,491 155,791
32.01.16.04	Industrial Hygiene		
	General Fund Appropriation		70,235
32.01.16.05	Residential Hygiene		
	General Fund Appropriation		71,010
32.01.16.06	Water and Sewage Control		
	General Fund Appropriation	635,581	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	632,631	
		222,061	857,642 854,692
32.01.16.07	Air Quality Control		
	General Fund Appropriation	348,405	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		563,836	912,241
32.01.16.08	Division of Solid Wastes		
	General Fund Appropriation	151,979	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	126,995	
		40,950	192,929 167,945

SUMMARY

Total General Fund Appropriation	2,477,672
	2,423,418
Total Federal Fund Appropriation	864,747
Total Appropriation	3,342,419 3,288,165