

DISBURSEMENTS

SUMMARY

	Disbursements %	General Funds	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
Public Debt .....	1.4628			\$64,854,365.01				\$ 64,854,365.01
Legislative .....	.1157	5,130,624.18						5,130,624.18
Judicial Review and Legal .....	.2977	7,649,651.19	\$ 1,449,639.26				4,100,902.85	13,200,193.24
Executive and Administrative Control .....	.3951	6,873,420.33	474,809.70		4,162,487.68		1,571,663.73	13,081,781.44
Financial and Revenue Administration .....	10.3255	32,755,310.01	25,779,355.25				399,265,396.75	457,800,562.01
Budgetary and Fiscal Administration .....	.0184	816,628.29						816,628.29
Personnel Administration, Retirement and Employee Relations .....	2.6003	80,212,187.49	2,134,535.08		147,829.76		32,792,937.69	115,287,490.02
State Planning .....	.0692	1,074,749.04	315,583.15		1,903,541.81		373,923.42	3,069,897.42
General Services .....	.1641	4,696,698.22					2,580,966.42	7,277,664.64
Transportation and Highways .....	13.9827	1,045,746.68	431,742,186.54		325,683.26		186,832,437.95	619,949,334.43
Natural Resources and Recreation .....	.4103	9,627,134.96	6,646,251.79		685,049.70		1,225,798.20	18,191,234.67
Health, Hospitals, and Mental Hygiene .....	6.0449	213,766,790.95	10,493,122.98		18,660,321.52		25,150,626.42	284,009,861.90
Employment and Social Services .....	4.1674	80,684,491.26			103,592,860.24		190,601.53	184,767,953.08
Licensing and Regulation .....	.2480	4,044,478.91	3,962,814.56		745,520.70		2,989,496.77	10,996,790.24
Public Safety and Correctional Services .....	2.0053	61,094,211.58	17,459,805.76		59,130,622.62		3,616,803.83	89,910,941.87
Public Education .....	13.1723	407,877,737.51	50,058,880.73		149,688.47		66,947,800.64	584,014,981.50
Economic and Community Development .....	.2442	2,422,681.60	135,750.04				139,152.50	1,809,414,937.41
Miscellaneous Funds .....	.0080	1,809,414,397.41					5,499,526.48	1,814,913,923.89
Advances and Investments .....	40.8107							5,499,526.48
Construction Reimbursements .....	1.2339							152,450,559.43
Loan Funds .....	3.4385				\$152,450,559.43			152,450,559.43
<b>TOTAL</b> .....	100%	\$2,729,188,877.57	\$550,586,384.84	\$64,854,365.01	\$189,203,565.76	\$152,450,559.43	\$747,392,908.60	\$4,489,676,661.21

EXHIBIT C