

PERSONNEL ADMINISTRATION

26.01.02.01 Salary Administration and Employee Classification General Fund Appropriation.....		250,113
26.01.02.02 Recruitment and Examination General Fund Appropriation.....		[[546,073]]
		<u>544,623</u>
26.01.02.04 Employee Relations General Fund Appropriation.....		237,141
26.01.02.05 Employee Training and Development General Fund Appropriation.....	94,413	
Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment.....		
	<u>359,360</u>	453,773

SUMMARY

Total General Fund Appropriation.....		[[1,127,740]]
		<u>1,126,290</u>
Total Federal Fund Appropriation.....		359,360
		<u>359,360</u>
Total Appropriation.....		[[1,487,100]]
		<u><u>1,485,650</u></u>

BOARD OF ETHICS

26.01.03.01 Board of Ethics General Fund Appropriation.....		[[11,500]]
		<u>11,450</u>

PERSONNEL BENEFITS CONTRIBUTIONS

26.01.05.01 Social Security Contributions: For the State's share of the contributions for: State Employees.....		[[15,323,997]]
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