

30.01.01.06 Boating Administration Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		233,141
30.01.01.07 Contributions to Interstate Agreements General Fund Appropriation.....		259,600

SUMMARY

Total General Fund Appropriation.....		[2,316,866]
		<u>2,191,066</u>
Total Special Fund Appropriation.....		487,785
Total Federal Fund Appropriation.....		<u>137,570</u>
Total Appropriation.....		[2,942,221]
		<u><u>2,816,421</u></u>

CAPITAL PROGRAMS ADMINISTRATION

30.01.02.01 Capital Improvements General Fund Appropriation....	1,182,895	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		
	<u>11,537</u>	1,194,432
30.01.02.02 Program Open Space General Fund Appropriation....	130,535	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		
	<u>26,288</u>	156,823
30.01.02.03 Waterway Improvements General Fund Appropriation.....	213,728	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		
	<u>784,105</u>	997,833