

Total General Fund Appropriation.....			[11,273,203]
			<u>1,254,953</u>
			<u><u> </u></u>
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE			
32.01.24.01 General Administration General Fund Appropriation.....			[1102,494]
			<u>101,794</u>
32.01.24.02 Dietary Services General Fund Appropriation....		132,192	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....			
		531	132,723
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32.01.24.03 Household and Property Services General Fund Appropriation.....			[1220,348]
			<u>215,374</u>
32.01.24.04 Services to Children and Adolescents General Fund Appropriation.....			779,887
32.01.24.10 Ancillary Services General Fund Appropriation.....			131,454
32.01.24.11 Education and Training of Professional Personnel General Fund Appropriation.....			42,700
32.01.24.12 Community Services General Fund Appropriation.....			95,455
32.01.24.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....			101,282

SUMMARY