

		<u>736,117</u>
32.01.25.10 Ancillary Services		
General Fund Appropriation.....		[[1,288,085]]
		<u>1,273,511</u>
32.01.25.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		[[490,254]]
		<u>467,487</u>
32.01.25.12 Community Services		
General Fund Appropriation.....		241,554
32.01.25.13 Research		
General Fund Appropriation.....		65,708
32.01.25.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		366,461

SUMMARY

Total General Fund Appropriation.....		[[10,939,635]]
		<u>10,798,883</u>
Special Fund Appropriation.....		7,225
Total Federal Fund Appropriation.....		366,461
Total Appropriation.....		[[11,313,321]]
		<u><u>11,172,569</u></u>

EASTERN SHORE STATE HOSPITAL

32.01.26.01 General Administration		
General Fund Appropriation.....		[[371,669]]
		<u>369,119</u>
32.01.26.02 Dietary Services		
General Fund Appropriation....	695,263	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		698,426
	3,163	
		<hr/>