

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	9,000	850,483
35.02.05.03 Dietary Services General Fund Appropriation		61,867
35.02.05.04 Plant Operation and Maintenance General Fund Appropriation		170,739
35.02.05.05 Clinical and Hospital Services General Fund Appropriation		84,181
35.02.05.06 Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation		181,406

SUMMARY

Total General Fund Appropriation		[[1,509,462]]
		<u>1,508,772</u>
Total Special Fund Appropriation		9,000
Total Appropriation		[[1,518,462]]
		<u>1,517,772</u>

CORRECTIONAL CAMPS

35.02.06.01 General Administration General Fund Appropriation		[[368,925]]
		<u>367,975</u>
35.02.06.02 Custodial Care General Fund Appropriation		[[1,006,371]]
		<u>1,005,721</u>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	430,000	[[1,436,371]]
		<u>1,435,721</u>