

23. DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT-
DIVISION OF HOME FINANCING

37.07.00.01 Division of Home Financing

In addition to appropriation shown on page 133 of the printed bill, to provide for the additional personnel and Operating Expenditures needed for the anticipated activity of this program.

Personnel Detail:

Item 3 - Loan Evaluator I	14,401
Item 4 - Stenographer Clerk III	<u>6,173</u>

Total Salaries and Wages.....	20,574
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Object .03 - Communication.....	[[700]]
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	<u>670</u>
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Object .04 - Travel.....	[[3,500]]
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	<u>3,230</u>
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Object .08 - Contractual Services.....	14,300
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Object .09 - Supplies and Materials.....	1,000
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Object .11 - Equipment-Additional.....	<u>1,819</u>
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General Fund Appropriation.....	[[36,893]]
	<u>36,626</u>

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....

[[5,000]]
<u>4,967</u>

24.

DEPARTMENT OF FISCAL SERVICES

21.03.02.01 - Budget Review In addition to the appropriation shown on page 6 of the printed bill to provide additional staff and operating expenses required to provide additional capability, in serving the General Assembly.

Personnel Detail:

<u>Item 4 - Administrative Analyst I</u>	<u>3</u>	<u>\$42,000</u>
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<u>Total Salaries and Wages</u>	<u>42,000</u>
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<u>Object .04 - Travel</u>	<u>3,450</u>
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<u>Object .08 - Contractual Services</u>	<u>7,450</u>
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<u>Object .11 - Equipment-Additional</u>	<u>3,000</u>
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<u>Object .13 - Fixed Charges</u>	<u>300</u>
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<u>General Fund Appropriation.....</u>	<u>\$56,800</u>
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