

## 29.01.01.01 Executive Direction

In addition to the appropriation shown on page 29 of the printed bill, to provide staff for a new Manpower Management Program and to expedite Federal-Aid Programs and increased operating expenses needed for the Commuter Rail Program.

## Personnel Detail:

## Executive Office

Item 13 - Special Assistant for Federal Relations I  
Administrative Office

\$ 21,500

Item 4 - Administrative Specialist II		11,431	
Item 24 - Administrative Specialist III		10,584	
Item 25 - Typist-Clerk I		4,536	
Total Salaries and Wages	\$	[[48,051]]	
		<u>21,500</u>	

Object .12 - Grants, Subsidies and Contributions

[[321,390]]  
318,650

Special Fund Appropriation.....

[[369,441]]

340,150

DEPARTMENT OF TRANSPORTATION (CONTINUED)  
MARYLAND PORT ADMINISTRATION

## 29.04.00.01 Port Operations

In addition to appropriation shown on page 31 of the printed bill to provide for the additional positions required to do the increased workload and operating expenses for the maintenance program at the Dundalk Marine Terminal.

## Personnel Detail:

Item 8 - Account Clerk IV	1	7,201
Item 102 - Radio Operator	2	15,556
Item 132 - Overtime		<u>6,929</u>

Total Salaries and Wages 29,686

Object .03 - Communication

[[5,350]]  
5,115

Object .04 - Travel

[[190]]  
175

Object .06 - Fuel and Utilities

1,180