

SUMMARY

Total General Fund Appropriation.....	[[1,466,152]]	
	<u>1,417,236</u>	
Total Special Fund Appropriation.....	[[4,295,621]]	
	<u>4,205,621</u>	
Total Federal Fund Appropriation.....		43,937
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Total Appropriation.....	[[5,805,710]]	
	<u>5,666,794</u>	
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FISHERIES ADMINISTRATION

30.01.03.01 General Direction		
General Fund Appropriation....	107,072	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....		[[80,413]]
		<u>78,913</u>
Federal Fund Appropriation, provided that grants in excess of this amount may be made available by approved budget amendment..	15,000	[[202,485]]
		<u>200,985</u>
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30.01.03.02 Fisheries Management		
General Fund Appropriation....		[[290,103]]
		<u>275,103</u>
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....		[[2,180,020]]
		<u>2,159,570</u>
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	248,756	[[2,718,879]]
		<u>2,683,429</u>
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