

32.01.26.14 Federal Programs	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	219,273

SUMMARY

Total General Fund Appropriation.....	[[6,589,163]]
	<u>6,565,447</u>
Total Special Fund Appropriation.....	4,380
Total Federal Fund Appropriation.....	219,273

Total Appropriation.....	[[6,812,816]]
	<u><u>6,789,100</u></u>

SPRINGFIELD HOSPITAL CENTER

32.01.27.01 General Administration	
General Fund Appropriation.....	552,240
32.01.27.02 Dietary Services	
General Fund Appropriation.....	1,887,217
Special Fund Appropriation....	21,353
	<u>1,908,570</u>
32.01.27.03 Household and Property Services	
General Fund Appropriation.....	[[2,749,465]]
	<u>2,725,513</u>
32.01.27.04 Services to Children and Adolescents	
General Fund Appropriation.....	392,187
32.01.27.05 Services to the Aged	
General Fund Appropriation.....	1,316,590
32.01.27.06 Services to Alcoholics	
General Fund Appropriation.....	467,055
32.01.27.07 Services to Adults	
General Fund Appropriation.....	4,406,990
32.01.27.09 Medical Surgical Services	
General Fund Appropriation.....	[[1,486,662]]
	<u>1,467,236</u>
32.01.27.10 Ancillary Services	
General Fund Appropriation.....	2,205,202