General Fund Appropriation..... 201,950

32.01.33.14 Federal Programs
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... 565,311

SUMMARY

Total General Fund Appropriation.....	[[16,934,368]] 16,903,545
Total Special Fund Appropriation	20,258
Total Federal Fund Appropriation.....	565,311
Total Appropriation.....	[[17,519,937]] 17,489,114

HENRYTON HOSPITAL CENTER

32.01.34.01 General Administration
General Fund Appropriation..... [[227,008]]
222,891

32.01.34.02 Dietary Services

General Fund Appropriation...	[[280,824]] 277,272	
Special Fund Appropriation...	4,106	[[284,930]] 281,378

32.01.34.03 Household and Property Services
General Fund Appropriation..... [[552,653]]
544,626

32.01.34.05 Daily Living Training
General Fund Appropriation..... [[967,937]]
948,926

32.01.34.09 Medical Surgical Services
General Fund Appropriation..... [[192,063]]
182,601

32.01.34.10 Ancillary Services
General Fund Appropriation..... 83,113

32.01.34.12 Community Services
General Fund Appropriation..... 83,637