made available by approved budget amendment..... 81,609

SUMMARY

Total General Fund Appropriation.....	[[5,059,995]] 4,756,529
Total Special Fund Appropriation.....	4,928
Total Federal Fund Appropriation.....	81,609
Total Appropriation.....	[[5,146,532]] 4,843,066

HOLLY CENTER

32.01.36.01 General Administration
General Fund Appropriation..... [[163,643]]
157,100

32.01.36.02 Dietary Services
General Fund Appropriation.....[[389,159]]
383,115
Special Fund Appropriation..... 2,453 [[391,612]]
385,568

32.01.36.03 Household and Property Services
General Fund Appropriation..... [[432,623]]
425,729

32.01.36.05 Daily Living Training
General Fund Appropriation..... [[708,048]]
672,384

32.01.36.06 Prevocation Training Services
General Fund Appropriation..... [[381,467]]
361,491

32.01.36.09 Medical/Surgical Services
General Fund Appropriation..... 136,174

32.01.36.10 Ancillary Services
General Fund Appropriation..... [[251,185]]
241,878

32.01.36.11 Education and Training of Professional Personnel
General Fund Appropriation..... 13,217

32.01.36.12 Community Services