BOARD OF PAROLE

35.03.01.01 General Administration and Hearings
General Fund Appropriation ..... [[270,667]]
260,829

DIVISION OF PAROLE AND PROBATION

35.03.02.01 General Administration
General Fund Appropration ..... [[374,617]]
371,017

35.03.02.02 Investigation and Supervision of Parolees and Probationers
General Fund Appropriation ..... [[7,981,402]]
[[7,665,018]]
7,731,042

SUMMARY

Total General Fund Appropriation ..... [[8,356,019]]
[[8,036,035]]
8,102,059

PATUXENT INSTITUTION

35.04.00.01 General Administration
General Fund Appropriation..... [[295,862]]
293,862

35.04.00.02 Custodial Care
General Fund Appropriation..... [[3,123,630]]
3,079,730

35.04.00.03 Dietary Services
General Fund Appropriation..... 346,694

35.04.00.04 Plant Operation and Maintenance
General Fund Appropriation..... [[348,514]]
341,511

35.04.00.05 Diagnostic, Classification and Treatment Services
General Fund Appropriation..... [[827,088]]
822,888

35.04.00.06 Educational, Vocational, Recreational and Religious Services
General Fund Appropriation..... 334,425