

	<u>37,100</u>
Object .09 - Supplies and Materials	16,500
Object .11 - Equipment-Additional	2,400
Object .12 - Grants, Subsidies and Contributions	174,800
Object .13 - Fixed Charges	<u>200</u>

Special Fund Appropriation.....	[[61,919]]
	<u>41,797</u>
Federal Fund Appropriation.....	[[350,877]]
	<u>236,854</u>

29.01.01.01 Executive Direction

In addition to appropriation shown on page 30 of the printed bill, to provide funds for the Operating Expenses related to the Rail Services Planning Group.

Object .02 - Technical and Special Fees	25,000
Object .03 - Communications	600
Object .04 - Travel	1,700
Object .09 - Supplies and Materials	900
Object .11 - Equipment-Additional	800
Object .13 - Fixed Charges	<u>600</u>

Special Fund Appropriation.....	29,600
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29.01.01.01 Executive Direction

In addition to appropriation shown on page 30 of the printed bill, to provide funds for salary increases for the Secretary and Deputy Secretary of Transportation.

Personnel Detail:

Item 1 - Secretary of Transportation	[[9,200]]
	<u>4,600</u>

Item 2 - Deputy Secretary, Department of Transportation	[[7,700]]
	<u>3,850</u>

Total Salaries and Wages	[[16,900]]
	<u>8,450</u>

Object .12 - Grants, Subsidies and Contributions	<u>777</u>
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Special Fund Appropriation.....	[[17,677]]
	<u>9,227</u>

Adjustments have been made in the salaries of the Secretary and the Deputy Secretary of