

Object .08 - Contractual
Services 8,000

Special Fund Appropriation..... 22,608

MASS TRANSIT ADMINISTRATION

29.08.01.01 Transit Administration

In addition to appropriation shown on page 34 of the printed bill, to provide funds for support of increased accounting and auditing needs.

Personnel Detail:

| | | |
|------------------------------|---|--------------|
| Item 10 - Accountant/Auditor | 1 | 11,431 |
| Item 15 - Office Secretary I | 1 | <u>6,667</u> |
| | | 18,098 |

| | |
|--|--------------|
| Object .08 - Contractual Services | 32,500 |
| Object .09 - Supplies and Materials | 825 |
| Object .11 - Equipment - Additional | 2,000 |
| Object .12 - Grants, Subsidies and Contributions | <u>3,000</u> |

Special Fund Appropriation..... 56,423

29.08.01.02 Metropolitan Transit System

In addition to appropriation shown on page 34 of the printed bill, to provide funds for the continued support and expansion of Baltimore metropolitan bus operations, to include fuel, public information services, buses and other related equipment.

Personnel Detail:

Public Information

| | | |
|--|---|--------|
| Item 4 - Information Clerk | 4 | 44,000 |
| Item 7 - Secretary | 1 | 6,667 |
| Item 8 - Customer Service Representative | 6 | 85,158 |

Personnel

| | | |
|--|----|----------------|
| Item 4 - Personnel Assistant | 1 | 10,164 |
| Operations - Maintenance | | |
| Item 13 - Mechanic, Cleaner, Watchman and Building Maintenance | 9 | 117,396 |
| Conducting Transportation | | |
| Item 19 - Starter | 2 | 26,200 |
| Item 20 - Operator | 61 | <u>826,882</u> |
| | | 1,116,467 |