

	<u>4,536</u>	
	[[ 37,352 ]]	
	<u>32,816</u>	
Less: Turnover Expectancy	[[ 7,470 ]]	
	<u>6,563</u>	
Total Salaries and Wages	[[ 29,882 ]]	
	<u>26,252</u>	
Object .12 - Grants, Subsidies and Contributions	<u>6,895</u>	
Special Fund Appropriation.....		[[ 36,767 ]]
		<u>33,137</u>

30.01.01.03 Program Planning and Evaluation

In addition to the appropriation shown on page 37 of the printed bill, to provide personnel and Operating Expenses to administer program development grants as set forth in Section 305 of the Coastal Zone Management Act of 1972 and to carry out a State Coastal zone management program.  
Personnel Detail:

Chesapeake Bay and Coastal Zone Planning		
Item 17 - Natural Resources		
Planner III	1	12,346
Item 19 - Natural Resources		
Planner II	1	11,431
Item 20 - Office Secretary I	1	<u>6,667</u>
Total Salaries and Wages		30,444
Object .12 - Grants, Subsidies and Contributions		<u>3,948</u>

Federal Fund Appropriation.....	34,392
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CAPITAL PROGRAMS ADMINISTRATION

30.01.02.03 Waterway Improvements

In addition to the appropriation shown on page 38 of the printed bill, to provide additional personnel and Operating Expenses to handle the increasing workload in the administration and operation of the derelict boat and debris removal program.