

DISBURSEMENTS

SUMMARY

	Disbursements %	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
Public Debt	1.16			88,836,478.71				88,836,478.71
Legislative	.09	7,178,906.53						7,178,906.53
Judicial	.35	23,423,079.84						23,423,079.84
Executive	2.84	33,242,562.72	939,517.29		10,866,293.18		3,457,525.49	48,045,303.68
Financial and Revenue Administration	7.94	33,242,562.72	37,506,337.75				532,732,821.76	607,982,386.43
Budgetary and Fiscal Administration	.45	1,515,743.24					33,325,126.51	34,840,872.75
Personnel Administration, Retirement and Employee Relations	1.63	96,206,562.72	2,459,063.05		255,248.80		36,159,189.26	125,000,072.83
State	1.63	96,206,562.72	472,363.00		1,766,222.82		1,766,222.82	98,445,154.34
General Services	.14	6,487,497.71					4,177,966.66	10,665,464.37
Transportation and Highways	6.96	35,000,000.00	423,953,934.97		175,807.37		260,380,117.51	696,558,529.85
Natural Resources and Recreation	.33	13,048,798.43	10,572,266.20		1,258,447.46		784,156.62	25,644,366.71
Health, Hospitals and Mental Hygiene	5.07	300,582,381.38	85,982,496				39,682,559.00	388,558,200.98
Employment and Social Services	3.56	106,551,957.38	146,363,341.69		33,627,719.00		1,305,004.80	272,918,949.70
Licensing and Regulation	.13	5,304,579.00	3,157,467.13		165,061,987.52		1,380,557.85	10,088,031.62
Public Safety and Correctional Services	1.40	83,082,766.98	7,738,956.07		245,427.64		16,193,866.25	107,607,599.41
Public Works	10.86	313,000,000.00	66,174,922.35		89,528,822.65		13,288,322.07	483,980,075.07
Economic and Community Development	.24	13,954,083.11	171,922.35		659,633.89		49,565.54	15,795,204.99
Miscellaneous Funds								18,388,322.07
Advances and Investments	52.57	3,834,473,320.54	190,968,372.62				5,839,546.70	4,025,441,683.16
Construction Reimbursements	.08							3,389,534.70
Loan Funds						249,265,534.64		249,265,534.64
TOTAL	100.00	5,044,176,172.06	760,325,145.58	88,836,478.71	304,059,213.43	249,265,534.64	1,213,523,370.75	7,660,119,916.19

EXHIBIT C