where appropriate the following factors:

(1)   Measures of program output and cost such as:

(i)   number   of   persons   served   or   units produced;

(ii)   cost per person or cost per unit; and

(iii) comparison of effort, costs, and results with similar programs in other jurisdictions and in the private sector; and

(2)   Measure of effectiveness such as:

(i)   benefits to individuals served, such as health improved or earning capacity increased; and

(ii)   benefits to the public, such as revenue generated or crimes, accidents or illness reduced; and be it further

RESOLVED, That beginning with the 1977 fiscal year, meaningful statistical measures of the type described in this Resolution be developed for each State program in order to facilitate program   evaluation;   and   that procedures be developed for obtaining and utilizing data for programs for which no data currently exist or which no data are available to the proper State agencies; and be it further

RESOLVED, That maximum utilization for the purposes outlined   in   this   Resolution   be   made of program information required by federal or   other   reporting requirments; and be it further

RESOLVED, [[That the Governor is requested to submit with   the   budget   bill   a detailed list from each department, agency, commission or board of the programs, positions and costs   which it would elect to eliminate, reduce, increase, or add if its budget were]] That, the Governor is requested to submit with the next budget bill, or within ten days of submission thereof, a detailed list, with detailed justification, from the demonstration department or agency, of the programs and positions which it would elect to eliminate, reduce, increase, or add if its budget were:

(1)   Reduced in   operating   administrative   and formula-funded components by approximately ten percent of the amount appropriated in the current fiscal year;

(2)   Increased by approximately ten percent of the amount appropriated in the current fiscal year; and be it further

RESOLVED, That it is the intention of this Body that this list   should   be   accompanied   by   a   plan for the