

DEPARTMENT OF STATE PLANNING

OFFICE OF THE SECRETARY

27.01.01.01 General Administration		
General Fund Appropriation.....	432,784	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	98,000	530,784
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27.01.01.02 Grants to Substate Planning Districts		
General Fund Appropriation.....		196,350

SUMMARY

Total General Fund Appropriation.....		629,134
Total Federal Fund Appropriation.....		98,000
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Total Appropriation.....		<u>727,134</u>

STATE AND LOCAL PLANNING

27.01.02.01 Capital Improvement Pro- grams		
General Fund Appropriation.....	373,163	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	11,000	384,163
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27.01.02.02 Regional and Local Plan- ning		
General Fund Appropriation.....	299,219	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	99,000	398,219
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27.01.02.03 State Planning Research		
General Fund Appropriation.....	220,826	
Federal Fund Appropriation, provided that grants in ex-		