

Total Appropriation..... 131,169,832

BALTIMORE CITY CAMPUS

36.02.02.01 Instruction		
General Fund Appropriation...	15,468,693	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment and administered in accordance with law.....	5,031,620	20,500,313
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36.02.02.02 Library		
General Fund Appropriation.....		801,951
36.02.02.03 Student Services		
General Fund Appropriation...	1,377,519	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment and administered in accordance with law.....	160,545	1,538,064
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36.02.02.04 Plant Operation		
General Fund Appropriation...	6,497,919	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment and administered in accordance with law.....	8,381	6,506,300
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36.02.02.05 Public Safety		
General Fund Appropriation.....		652,413
36.02.02.16 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment and administered in accordance with law.....		[[5,170,497]] <u>5,084,497</u>
36.02.02.19 Administration		
General Fund Appropriation...	[[1,475,492]] <u>1,461,492</u>	