

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	129,952	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	20,288	644,319
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36.03.03.04 Student Services		
General Fund Appropriation....	445,051	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	27,502	
Federal Fund <u>[[Appropriation]]</u> <u>Appropriation</u> , provided that grants in excess of this estimate may be made avail- able by approved budget amendment.....	1,597,064	2,069,617
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36.03.03.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....		154,172
36.03.03.06 Plant Operation		
General Fund Appropriation....	[[396,360]] <u>365,593</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	581,977	[[978,337]] <u>947,570</u>
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36.03.03.07 Public Safety		
General Fund Appropriation.....		153,480
36.03.03.08 Research		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by ap- proved budget amendment.....	146,558	
Federal Fund Appropriation, provided that grants in excess of this estimate may		