

MARVIN MANDEL, Governor		1593
General Fund Appropriation.....		512,065
32.01.29.10 Ancillary Services		
General Fund Appropriation.....		724,650
32.01.29.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		41,414
32.01.29.12 Community Services		
General Fund Appropriation....	130,736	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	32,000	162,736

SUMMARY

Total General Fund Appropriation.....		4,496,838
Total Special Fund Appropriation.....		35,804
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Total Appropriation.....		4,532,642

MENTAL RETARDATION ADMINISTRATION

32.01.32.01 Program Direction		
General Fund Appropriation....	342,660	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	11,637	354,297
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32.01.32.12 Community Services		
General Fund Appropriation.		
Of this amount, \$136,000 is con- tingent upon enactment of leg- islation in the 1977 regular session of the General Assently which provides that the State's share of the Lottery Revenues collected in Fiscal Year 1978 shall be placed in the General Fund for Fiscal Year 1978, and if such legislation is not so enacted said contingent part of this general fund appropriation shall be void, and the appropri- ation shall be automatically reduced by the amount of said contingent part thereof.....	6,532,972	