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| ed budget amendment.....  | 1,739,000  | 5,934,207  |
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| 36.02.01.04 Plant Operation   |            |            |
| General Fund Appropriation...   | 14,381,800 |            |
| Special Fund Appropriation,<br>provided that revenues in<br>excess of this estimate may<br>be made available by approv-<br>ed budget amendment.....   | 780,986    |            |
| Federal Fund Appropriation,<br>provided that grants received<br>in excess of this estimate shall<br>be available for expenditure by<br>the University of Maryland upon<br>notification to the Secretary<br>of Budget and Fiscal Planning<br>and the Comptroller of the<br>Treasury on the forms prescribed<br>for budget amendment.....     | 580,382    | 15,743,168 |
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| 36.02.01.05 Public Safety   |            |            |
| General Fund Appropriation.....   |            | 1,401,348  |
| 36.02.01.06 Maryland Fire and Rescue<br>Institute   |            |            |
| General Fund Appropriation....  | 994,330    |            |
| Special Fund Appropriation,<br>provided that revenues in<br>excess of this estimate<br>may be made available by<br>approved budget amendment...   | 58,000     |            |
| Federal Fund Appropriation,<br>provided that grants received<br>in excess of this estimate<br>shall be available for expen-<br>diture by the University of<br>Maryland upon notification<br>to the Secretary of Budget<br>and Fiscal Planning and the<br>Comptroller of the Treasury<br>on the forms prescribed by<br>budget amendment..... | 75,000     | 1,127,330  |
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| 36.02.01.07 Research Bureaus and<br>Institutes  |            |            |
| General Fund Appropriation...   | 1,421,131  |            |
| Federal Fund Appropriation,<br>provided that grants received<br>in excess of this estimate<br>shall be available for ex-<br>penditure by the University<br>of Maryland upon notification<br>to the Secretary of Budget<br>and Fiscal Planning and the<br>Comptroller of the Treasury  |            |            |