

was unable to attain the budgeted turnover expectancy.

Object .01 - Salaries and Wages 12,377

General Fund Appropriation..... 12,377

36.05.01.04 Plant Operation and Maintenance

To become available immediately upon passage of this budget, to supplement the 1977 appropriation for fuel and utilities. The unusually cold winter caused the agency to exceed its appropriation.

Object .06 - Fuel and Utilities 10,000

General Fund Appropriation..... 10,000

MARYLAND SCHOOL FOR THE DEAF-- COLUMBIA CAMPUS

36.05.02.02 Instruction

To become available immediately upon passage of this budget, to supplement the 1977 appropriation for salaries and wages. The School is required to pay teachers in accordance with the Howard County pay scales and the scales are not known until after the enactment of the annual budget bill.

Object .01 - Salaries and Wages 31,000

General Fund Appropriation..... 31,000

16. STATE SCHOLARSHIP BOARD

~~36.08.00.01 State Scholarship Board~~

~~To become available immediately upon passage of this budget, to supplement the 1977 appropriation for salaries and wages and operating expenses caused by a low turnover and an increased level of effort throughout the agency.~~

~~Object .01 Salaries and Wages 11,246~~

~~Object .03 Communications 3,580~~

~~General Fund Appropriation..... 14,796~~