

General Fund Appropriation....	550,628	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	155,690	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	137,305	843,623
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30.01.02.03 Waterway Improvement		
General Fund Appropriation....	295,844	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	2,673,136	2,968,980
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30.01.02.04 Shore Erosion Control		
General Fund Appropriation....		213,845

SUMMARY

Total General Fund Appropriation.....		1,340,699
Total Special Fund Appropriation.....		2,828,826
Total Federal Fund Appropriation.....		231,193
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Total Appropriation.....		4,400,718
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FISHERIES ADMINISTRATION

30.01.03.01 General Direction		
General Fund Appropriation....	212,658	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	100,487	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	131,066	444,211
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30.01.03.03 Shellfish		