

approved budget amendment...	47,500	1,034,179
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32.01.01.06 Recoveries and Collections General Fund Appropriation....		1,158,236
32.01.01.07 Licensure and Certification General Fund Appropriation....	630,405	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	636,700	1,267,105
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32.01.01.08 Budget Services General Fund Appropriation....	397,387	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	46,542	443,929
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32.01.01.09 Coordination of Professional Services General Fund Appropriation....	799,935	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	54,368	854,303
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SUMMARY

Total General Fund Appropriation.....		13,700,449
Total Federal Fund Appropriation.....		1,972,910
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Total Appropriation.....		15,673,359
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LOCAL HEALTH ADMINISTRATION

32.01.03.01 Executive Direction General Fund Appropriation....		201,095
32.01.03.02 General Local Health Services		