

DEER'S HEAD CENTER

32.01.10.01	General Administration General Fund Appropriation....		349,033
32.01.10.02	Dietary Services General Fund Appropriation....	313,753	
	Special Fund Appropriation....	6,105	319,858
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32.01.10.03	Household and Property Services General Fund Appropriation....		864,899
32.01.10.04	Medical Therapeutic Care General Fund Appropriation....		1,918,799
32.01.10.06	Renal Dialysis Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...		786,080
32.01.10.10	Ancillary Services General Fund Appropriation....		464,038
32.01.10.11	Education and Training of Professional Personnel General Fund Appropriation....		17,984

SUMMARY

Total General Fund Appropriation.....	3,928,506
Total Special Fund Appropriation.....	792,185
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Total Appropriation.....	<u>4,720,691</u>

MOUNT WILSON CENTER

32.01.13.01	General Administration General Fund Appropriation....		360,679
32.01.13.02	Dietary Services General Fund Appropriation....	720,440	
	Special Fund Appropriation....	8,605	729,045
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