

32.01.13.03 Household and Property Services General Fund Appropriation....	1,115,339
32.01.13.04 Tuberculosis Treatment General Fund Appropriation....	836,311
32.01.13.05 Chronic Obstructive Lung Disease General Fund Appropriation....	432,370
32.01.13.07 Mental Retardation Vocational Training Services General Fund Appropriation....	195,250
32.01.13.08 Long Term Care General Fund Appropriation....	761,165
32.01.13.10 Ancillary Services General Fund Appropriation....	709,548
32.01.13.11 Education and Training of Professional Personnel General Fund Appropriation....	38,544

SUMMARY

Total General Fund Appropriation.....	5,169,646
Total Special Fund Appropriation.....	8,605
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Total Appropriation.....	5,178,251
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ENVIRONMENTAL HEALTH ADMINISTRATION

32.01.16.01 Program Direction General Fund Appropriation....	285,513
32.01.16.02 Food and Drug Control General Fund Appropriation....	1,085,142 <u>1,084,142</u>
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	116,140
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32.01.16.03 Radiation Control General Fund Appropriation....	167,409
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