

General Fund Appropriation....	483,982	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	237,030	721,012
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HIGHLAND HEALTH FACILITY

32.01.41.01 General Administration General Fund Appropriation....		200,241
32.01.41.02 Dietary Services General Fund Appropriation....		173,354
32.01.41.03 Household and Property Services General Fund Appropriation....		461,148
32.01.41.04 Services to the Mentally Retarded General Fund Appropriation....		1,001,683
32.01.41.06 Psychiatric Screening and Evaluation General Fund Appropriation....		539,982
32.01.41.10 Ancillary Services General Fund Appropriation....		36,418
32.01.41.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...		73,907

SUMMARY

Total General Fund Appropriation.....	2,412,826
Total Federal Fund Appropriation.....	73,907
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Total Appropriation.....	<u>2,486,733</u>

JUVENILE SERVICES ADMINISTRATION - HEADQUARTERS