

SUMMARY

Total General Fund Appropriation.....	956,652	
Total Federal Fund Appropriation.....	27,427,318	
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Total Appropriation.....	28,383,970	<hr/> <hr/>

OFFICE OF ADMINISTRATION

33.05.01.01 Office of Administration		
General Fund Appropriation....	1,808,353	
	<u>1,799,923</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	<u>6,536,608</u>	<u>8,344,964</u>
	<u>6,506,035</u>	<u>8,305,958</u>

OFFICE OF PROGRAM PLANNING AND EVALUATION

33.06.01.01 Office of Program Planning and Evaluation		
General Fund Appropriation....	282,564	
	<u>275,728</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	<u>1,244,810</u>	<u>1,527,374</u>
	<u>1,221,517</u>	<u>1,497,245</u>
33.06.01.03 Division of Quality Control		
General Fund Appropriation....	895,951	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	895,952	1,791,903

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