

excess of this estimate may be made available by approved budget amendment...	2,514,520	2,944,827
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SUMMARY

Total General Fund Appropriation.....	11,876,121
Total Special Fund Appropriation.....	6,910,096
Total Federal Fund Appropriation.....	2,646,740
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Total Appropriation.....	<u>21,432,957</u>

UNIVERSITY COLLEGE

36.02.06.01 Instruction Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	17,483,108
36.02.06.02 Library Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	42,980
36.02.06.03 Student Services Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	745,033
36.02.06.04 Plant Operation Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	827,836
36.02.06.16 Auxiliary Enterprises Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	1,453,070