Revolving Accounts	.....	.....	.....	.....	.....	3,050.00	3,050.00
Total	56,239,643.62	25,595,048.38	.00	.00	.00	3,050.00	81,837,742.00
Gasoline Tax Division							
Motor Vehicle Fuel Taxes	.....	194,243,559.73	.....	.....	.....	.....	194,243,559.73
Licenses and Permits	.....	514,051.00	.....	.....	.....	.....	514,051.00
Total	.00	194,757,610.73	.00	.00	.00	.00	194,757,610.73
Central Payroll Bureau							
Revolving Accounts	.....	.....	.....	.....	.....	316,854,449.71	316,854,449.71
Reduction of Expenditures	.....	.....	.....	.....	.....	4,597.88	4,597.88
Total	.00	.00	.00	.00	.00	316,859,047.59	316,859,047.59
Miscellaneous Revenue Division							
Franchise and Corporation Taxes	27,782,183.88	.....	.....	.....	.....	.....	27,782,183.88
Death Taxes	2,722,331.18	.....	.....	.....	.....	.....	2,722,331.18
Energy Generation Tax	.....	8,472,835.05	.....	.....	.....	.....	8,472,835.05
Commissions and Royalties	4,487.37	.....	.....	.....	.....	.....	4,487.37
Miscellaneous	.....	1,375,448.95	.....	.....	.....	.....	1,375,448.95
Reimbursements From State Agencies	.....	.....	.....	.....	.....	352.00	352.00
Total	30,509,002.43	9,848,284.00	.00	.00	.00	352.00	40,357,638.43
State Treasurer							
Fees for Services	.....	.....	.....	.....	.....	483,864.78	483,864.78
Interest on Investments	25,426,399.64	.....	.....	.....	.....	.....	25,426,399.64
Miscellaneous	.....	.....	.....	.....	.....	6,358.46	6,358.46
Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	.....	.....	687,357.33	687,357.33
Revolving Accounts	.....	.....	.....	.....	.....	2,306,606.47	2,306,606.47
Reduction of Expenditures	55.30	.....	.....	.....	.....	268,492.82	268,548.12
Total	25,426,454.94	.00	.00	.00	.00	3,752,679.86	29,179,134.80
State Department of Assessments and Taxation							
Property Transfer Tax	.....	.....	.....	.....	.....	681,483.30	681,483.30
Franchise and Corporation Taxes	32,553,061.37	1,200.00	.....	.....	.....	.....	32,554,261.37
Recordation Tax	.....	.....	.....	.....	.....	185,043.20	185,043.20
Fees for Services	1,619,226.64	830,652.50	.....	.....	.....	55,205.31	2,505,084.45
Sales to the Public	5,139.07	.....	.....	.....	.....	58,652.99	63,792.06
Miscellaneous	385.12	.....	.....	.....	.....	.....	385.12
Reimbursements From Other Than the Federal Government and State Agencies	15.00	.....	.....	.....	.....	.....	15.00
Reimbursements From State Agencies	.....	.....	.....	.....	.....	30,665.12	30,665.12
Reduction of Expenditures	6,894.30	.....	.....	.....	.....	.....	6,894.30
Total	34,184,721.50	831,852.50	.00	.00	.00	1,011,049.92	36,027,623.92
State Lottery Agency							
Sales to the Public	.....	17,305,546.83	.....	.....	.....	128,647,837.91	145,953,384.74
Reimbursements From State Agencies	112,946,551.72	.....	.....	.....	.....	.....	112,946,551.72
Revolving Accounts	.....	.....	.....	.....	.....	917,786.69	917,786.69
Reduction of Expenditures	.....	.....	.....	.....	.....	489.00	489.00
Total	112,946,551.72	17,305,546.83	.00	.00	.00	129,566,113.60	253,818,212.15
BUDGETARY AND FISCAL ADMINISTRATION							
Department of Budget and Fiscal Planning							
Office of the Secretary							
Sales to the Public	50.00	.....	.....	.....	.....	.....	50.00
Total	50.00	.00	.00	.00	.00	.00	50.00
Division of Administration							
Fees for Services	476,675.64	.....	.....	.....	.....	.....	476,675.64
Sales to the Public	580.90	.....	.....	.....	.....	.....	580.90
Miscellaneous	65.51	.....	.....	.....	.....	.....	65.51
Reimbursements From Other Than the Federal Government and State Agencies	535,867.47	.....	.....	.....	.....	.....	535,867.47
Revolving Accounts	.....	.....	.....	.....	.....	197,172.17	197,172.17
Reduction of Expenditures	94,811.32	.....	.....	.....	.....	.....	94,811.32
Total	1,108,000.84	00	.00	.00	.00	197,172.17	1,305,173.01
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEES RELATIONS							
Department of Personnel							
Office of the Secretary							
Reimbursements and Grants From the Federal Government	.....	.....	.....	$35,000.00	.....	.....	35,000.00