

EXPENDITURES

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AGENCY	General Fund	Special Funds	Appropriated Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
University of Maryland	60,081,625.97	63,097,989.49	00	26,062,209.72	00	00	149,181,825.18
College Park Campus	31,212,139.66	26,494,154.67	00	15,212,000.00	00	00	72,918,294.33
University of Baltimore	3,485,659.99	1,470,136.56	00	2,339,424.39	00	00	7,295,150.31
Eastern Shore Campus	11,426,350.18	15,891,644.35	00	2,665,801.42	00	00	20,650,447.80
University College Campus	1,890,395.18	327,663.78	00	412,018.03	00	00	2,630,076.99
Center For Environmental and Estuarine Studies	3,244,375.70	1,339,096.38	00	2,834,200.99	00	173,576.71	7,393,252.78
University of Maryland Eastern Shore	5,969,919.78	1,376,503.98	00	00	00	00	6,131,871.73
Board of Trustees and State Universities and Colleges	1,231,124.52	3,710,629.49	00	2,331,234.15	00	414,714.48	10,967,602.64
Bowen State College	4,600,013.00	2,457,577.96	00	4,321,674.10	00	733,926.55	12,113,191.60
Coppin State College	6,273,441.71	6,100,918.20	00	7,032,212.85	00	593,306.07	19,000,000.83
Salisbury State College	14,967,116.96	15,513,891.13	00	1,996,438.20	00	34,464,551.44	34,464,551.44
Towson State University	3,524,093.39	3,876,024.57	00	13,165,859.99	00	2,826,562.44	5,000,083.07
State School for the Deaf	9,002,559.57	2,269,503.06	00	13,165,859.99	00	00	21,237,922.62
Maryland College for the Deaf	4,147,111.56	149,300.00	00	2,262,408.00	00	15,970.74	7,526,811.30
State Scholarship Board	6,472,130.71	00	00	1,069,616.18	00	31,374.02	7,573,120.91
Maryland State Education Commission	24,836.53	00	00	349,750.00	00	371,439.87	1,071,750.82
Maryland State Advisory Council on Vocational - Technical Education	44,284,246.25	7,929,711.00	00	19,119,574.00	00	6,165,000.00	103,274,071.25
State Board for Community Colleges	4,718,568.81	3,064,268.34	00	5,911,059.44	00	1,478,557.61	24,180,313.60
Maryland Public Broadcasting Commission	00	00	00	201,808,091.49	00	1,296,059.57	203,104,151.06
TOTAL	809,917,251.17	221,185,543.56	00	1,925,430,715.75	00	12,990,893.10	274,456,063.33
ECONOMIC AND COMMUNITY DEVELOPMENT	00	00	00	1,000.00	00	00	1,000.00
Division of Community and Community Development	329,890.25	615,441.11	00	331,244.00	00	375,078.00	1,644,653.36
Maryland Historical Trust	697,075.72	175,658.15	00	00	00	00	872,733.87
Office of the Secretary of State	1,769,431.69	83,677.34	00	1,229,869.89	00	327,998.76	3,410,988.68
Division of Local and Regional Development	1,968,151.04	1,033,869.68	00	178,468.40	00	12,070,598.21	15,283,086.33
Division of Economic Development	335,750.72	157,387.79	00	16,148.00	00	90,136.00	592,302.51
Division of State and Local Administration	321,438.14	157,377.00	00	7,000.00	00	00	685,843.14
Division of News and Publications	00	00	00	00	00	00	00
Maryland Research Trust	00	00	00	00	00	00	00
TOTAL	5,354,939.87	2,184,797.61	00	1,925,430,715.75	00	12,990,893.10	274,456,063.33
MISCELLANEOUS FUND	00	00	00	00	00	153,894.63	153,894.63
Clerk of Court - St. Mary's County	00	00	00	00	00	842,602.06	842,602.06
Criminal Court - Baltimore City	00	00	00	00	00	996,496.69	996,496.69
TOTAL	00	00	00	00	00	1,539,991.38	1,539,991.38
CONSTRUCTION REIMBURSEMENT ACCOUNTS	00	00	00	00	00	497,695.11	497,695.11
Board of Public Works, CRA, Inc., CRA	00	00	00	00	00	8,347.50	8,347.50
Department of Natural Resources, CRA	00	00	00	00	00	83,938.00	83,938.00
Department of Natural Resources, CRA	00	00	00	00	00	1,184,865.30	1,184,865.30
Capital Programs Administration, CRA	00	00	00	00	00	348,750.00	348,750.00
Department of Health and Human Resources, CRA	00	00	00	00	00	29,000.00	29,000.00
Department of Mental Hygiene, CRA	00	00	00	00	00	39,000.00	39,000.00
University of Maryland, CRA	00	00	00	00	00	00	00
St. Mary's City Commission, CRA	00	00	00	00	00	2,265,561.77	2,265,561.77
TOTAL	00	00	00	00	00	2,865,561.77	2,865,561.77
LOAN ACCOUNTS	00	00	00	00	00	81,580.00	1,580.00
Sewage Treatment Plant Loan of 1957	00	00	00	00	00	40,835.00	40,835.00
General Public Regional Community College Construction Loan of 1965	00	00	00	00	00	31,614.28	31,614.28
Sanitary Facilities Sewerage Loan of 1967	00	00	00	00	00	322,520.00	322,520.00
General Public Junior or Community College Construction Loan of 1967	00	00	00	00	00	73,060.49	73,060.49
Sanitary Facilities Sewerage Loan of 1967	00	00	00	00	00	1,114,289.05	1,114,289.05
Outdoor Recreation Land Loan of 1967	00	00	00	00	00	8,750.00	8,750.00
General Construction Loan of 1969	00	00	00	00	00	16,424.06	16,424.06
Water 1966 Construction Grants	00	00	00	00	00	1,341,274.73	1,341,274.73