

## SUMMARY

Total General Fund Appropriation.....		8,862,776
Total Special Fund Appropriation.....		8,500
Total Federal Fund Appropriation.....		162,925
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Total Appropriation.....		9,034,201
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## SPRINGFIELD HOSPITAL CENTER

32.01.27.01 General Administration General Fund Appropriation....			979,976
32.01.27.02 Dietary Services General Fund Appropriation....	2,481,527		
Special Fund Appropriation....	29,430		2,510,957
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32.01.27.03 Household and Property Services General Fund Appropriation....			4,397,277
32.01.27.04 Services to Children and Adolescents General Fund Appropriation....			585,730
32.01.27.05 Services to the Aged General Fund Appropriation....			1,971,169
32.01.27.06 Services to Alcoholics General Fund Appropriation....			604,568
32.01.27.07 Services to Adults General Fund Appropriation....			<del>7,176,245</del>
			<u>7,141,288</u>
32.01.27.09 Medical/Surgical Services General Fund Appropriation....			1,934,665
32.01.27.10 Ancillary Services General Fund Appropriation....			3,090,014
32.01.27.11 Education and Training of Professional Personnel General Fund Appropriation....			550,730
32.01.27.12 Community Services General Fund Appropriation....			159,725
32.01.27.14 Federal Programs			