

## ST. MARY'S COLLEGE OF MARYLAND

36.04.00.01 Instruction		
General Fund Appropriation, provided that expenditures from the \$26,000 appropriated herein for optional retirement systems is restricted to that purpose.....	1,395,000 <u>1,389,000</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	318,100	<u>1,713,584</u> <u>1,707,584</u> <u>1,707,100</u>
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36.04.00.02 Library		
General Fund Appropriation....	163,796	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	158,230	322,026
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36.04.00.03 Administration		
General Fund Appropriation....	320,000	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	124,491	444,491
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36.04.00.04 Student Services		
General Fund Appropriation....	349,000 <u>344,233</u>	
Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	182,789	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	36,530	<u>568,319</u> <u>563,552</u>
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36.04.00.05 Special Instruction Activities		