

26.01.02.01 Salary Administration and Position Classification General Fund Appropriation....		504,028
26.01.02.02 Recruitment and Examination General Fund Appropriation....		1,124,028
26.01.02.04 Employee Relations General Fund Appropriation....		487,063 328,628 487,063 328,628
26.01.02.05 Employee Training and Development General Fund Appropriation....		329,285
26.01.02.06 Federal Grants Administration General Fund Appropriation....	9,485	
Federal Fund Appropriation....	46,658	56,143

SUMMARY

Total General Fund Appropriation.....	2,295,454
Total Federal Fund Appropriation.....	46,658

Total Appropriation.....	<u>2,342,112</u>

SALARY REVIEW

26.01.04.02 Salary Adjustments General Fund Appropriation....	<u>61,850,000</u>
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Notwithstanding the provisions of any other law \$52,325,000 of the General Fund appropriation herein authorized may be transferred by approved budget amendment to the various salary, wage, and benefit accounts of the departments, agencies, boards and commissions of