

Total Appropriation..... 2,699,452

MARYLAND HEALTH PLANNING AND DEVELOPMENT AGENCY

32.01.39.01 General Administration
~~Provided that at least \$195,000 of the general fund appropriation shall be allocated to the Regional Health System agencies as follows: a basic grant of \$20,000 with the remaining funds allocated on a per capita basis using the latest population estimates for the regions prepared by the Maryland Center for Health Statistics of the Department of Health and Mental Hygiene~~

General Fund Appropriation....	512,572	
Federal Fund Appropriation....	1,340,385	1,852,957

HEALTH SERVICES COST REVIEW COMMISSION

32.01.40.01 Commission Administration

General Fund Appropriation....	657,620	
Federal Fund Appropriation....	230,480	888,100

HIGHLAND HEALTH FACILITY

32.01.41.01 General Administration
 General Fund Appropriation....

258,952

32.01.41.02 Dietary Services

General Fund Appropriation....	206,755
Federal Fund Appropriation....	15,232

221,987

32.01.41.03 Household and Property Services
 General Fund Appropriation....

540,546

32.01.41.04 Services to the Mentally Retarded