

Total Appropriation..... 35,342,967

UNIVERSITY OF BALTIMORE

36.03.09.01	Instruction		
	General Fund Appropriation....	1,021,411	
	Special Fund Appropriation....	2,325,039	3,346,450
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36.03.09.02	Library		
	General Fund Appropriation....	1,068,519	
	Special Fund Appropriation....	29,000	
	Federal Fund Appropriation....	5,000	1,102,519
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36.03.09.03	Administration		
	General Fund Appropriation....	1,029,725	
	Special Fund Appropriation....	30,510	1,060,235
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36.03.09.04	Student Services		
	General Fund Appropriation....	542,699	
	Special Fund Appropriation....	307,969	
	Federal Fund Appropriation....	116,461	967,129
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36.03.09.05	Special Instruction Activities		
	Special Fund Appropriation....		329,030
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36.03.09.06	Plant Operation		
	General Fund Appropriation....	1,453,238	
	Special Fund Appropriation....	210,974	
	Federal Fund Appropriation....	97,961	1,762,173
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36.03.09.07	Public Safety		
	General Fund Appropriation....	263,341	
	Special Fund Appropriation....	375	263,716
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36.03.09.09	Public Service		
	Special Fund Appropriation....	117,708	
	Federal Fund Appropriation....	46,026	163,734
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36.03.09.11	Law Instruction		
	General Fund Appropriation....	226,275	
	Special Fund Appropriation....	<del>1,355,283</del>	<del>1,581,558</del>
		<u>1,353,283</u>	<u>1,579,558</u>
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36.03.09.18	Intercollegiate Athletics		