Developmental Disabilities Council:							
Reimbursements and Grants From the Federal Government	.....	.....	.....	786,270.20	.....	.....	786,270.20
Reimbursements From Other Than the Federal Government and State Agencies	1.00	.....	.....	.....	.....	.....	1.00
Reduction of Expenditures	.....	.....	.....	350.47	.....	.....	350.47
Total	1.00	.00	.00	786,620.67	.00	.00	786,621.67
State Board of Social Work Examiners:							
Licenses and Permits	134,770.00	.....	.....	.....	.....	.....	134,770.00
Sales to the Public	20.00	.....	.....	.....	.....	.....	20.00
Miscellaneous	660.00	.....	.....	.....	.....	.....	660.00
Total	135,450.00	.00	.00	.00	.00	.00	135,450.00
State Board of Occupational Therapy Practice:							
Miscellaneous	15,895.00	.....	.....	.....	.....	.....	15,895.00
Total	15,895.00	.00	.00	.00	.00	.00	15,895.00
State Board of Electrologists Examiners:							
Miscellaneous	5,800.00	.....	.....	.....	.....	.....	5,800.00
Total	5,800.00	.00	.00	.00	.00	.00	5,800.00
HUMAN RESOURCES:							
Department of Human Resources:							
Office of the Secretary:							
Reimbursements and Grants From the Federal Government	.....	.....	.....	249,652.04	.....	.....	249,652.04
Reimbursements From State Agencies	.....	.....	.....	8,047.00	.....	.....	8,047.00
Total	.00	.00	.00	257,699.04	.00	.00	257,699.04
Social Services Administration:							
Fees for Services	.....	168,231.33	.....	.....	.....	.....	168,231.33
Sales to the Public	134.13	.....	.....	.....	.....	.....	134.13
Reimbursements and Grants From the Federal Government	257,568.00	.....	.....	155,489,981.13	.....	(1,444,244.00)	154,303,305.13
Reimbursements From Other Than the Federal Government and State Agencies	12,611.96	244,668.90	.....	7,121.88	.....	417,672.36	682,075.10
Reimbursements From State Agencies	14,027,678.82	.....	.....	(4,328,994.11)	.....	1,888,585.00	11,587,269.71
Revolving Accounts	.....	.....	.....	.....	.....	65,685.99	65,685.99
Reduction of Expenditures	(3,105,843.45)	.....	.....	2,865.00	.....	1,139.98	(3,101,838.47)
Total	11,192,149.46	412,900.23	.00	151,170,973.90	.00	928,839.33	163,704,862.92
State Manpower Planning Office:							
Sales to the Public	5.00	.....	.....	.....	.....	.....	5.00
Miscellaneous	.....	.....	.....	.....	.....	159.00	159.00
Reimbursements and Grants From the Federal Government	.....	.....	.....	22,248,261.96	.....	33,546.25	22,281,808.21
Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	375,125.05	.....	.....	375,125.05
Reimbursements From State Agencies	.....	.....	.....	(891,673.42)	.....	.....	(891,673.42)
Revolving Accounts	.....	.....	.....	.....	.....	18,939.16	18,939.16
Reduction of Expenditures	.....	.....	.....	41,115.51	.....	1,038.00	42,153.51
Total	5.00	.00	.00	21,772,829.10	.00	53,682.41	21,826,516.51
Employment Security Administration:							
Fines and Costs	.....	.....	.....	.....	.....	263,919.56	263,919.56
Commissions and Royalties	.....	.....	.....	2,842.25	.....	.....	2,842.25
Reimbursements and Grants From the Federal Government	.....	.....	.....	23,686,374.39	.....	(34,872.00)	23,651,502.39
Reimbursements From Other Than the Federal Government and State Agencies	10.00	.....	.....	43,669.06	.....	.....	43,679.06
Reimbursements From State Agencies	.....	.....	.....	.....	.....	295,719.60	295,719.60
Reduction of Expenditures	.....	.....	.....	4,286.13	.....	.....	4,286.13
Total	10.00	.00	.00	23,737,171.83	.00	524,767.16	24,261,948.99
Office of Administration:							
Sales to the Public	181.96	.....	.....	.....	.....	.....	181.96
Reimbursements and Grants From the Federal Government	.....	.....	.....	6,346,083.56	.....	(119,212.12)	6,226,871.44
Reimbursements From State Agencies	.....	.....	.....	(32,278.00)	.....	(262,590.00)	(294,868.00)
Revolving Accounts	.....	.....	.....	33,000.00	.....	.....	33,000.00